

Annual Financial Statement for the Year Ended December 31, 2022

Income Statement

Income	Amount (USD)
Corporate Sponsors & Fundraising Income	\$10,500
Grants (Its4Kidz Foundation)	\$6,000
Enrollment (22 Youth served)	\$6,000
In-kind Donations	\$3,000
Donations (Social Media Campaign)	\$3,500
Total Income	\$29,000

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Expenses	Amount (USD)
Administration Fees, Marketing & Promotions	\$4,500
Insurance	\$2,000
Fundraisers (Family Fun Run, Bake Sale)	\$2,000
Program Expenses	\$20,500
Total Expenses	\$29,000

Net Income: \$0 (Income matches expenses)

Program Activity Breakdown

Program	Amount (USD)
4-week Summer Program (22 Youth)	\$10,000
1-week Winter Program	\$1,000
Transportation	\$7,500
BFIT Athletic Development	\$2,000
Total Program Breakdown	\$20,500